

**THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)**

Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
OCB 1301C	Dolphin Lab	Contracted Instructional Services	64507	DRC fee (Dolphin Research Center)	5,600	5,600	1,400	Dolphin Research Center					No Change	
1	Offered Per Year													
4	Estimated No. of Students													
					5,600	5,600	1,400		\$ 1,400	\$ 1,400	\$ -	0.00%		
OCB 1311	Marine Mammal Care and Basic Training I	Contracted Instructional Services	64507	DRC fee (Dolphin Research Center)	6,400	6,400	1,600	Dolphin Research Center					No Change	
1	Offered Per Year													
4	Estimated No. of Students													
					6,400	6,400	1,600		\$ 1,600	\$ 1,600	\$ -	0.00%		
OCB 1320	Marine Mammal Interpretation	Contracted Instructional Services	64507	DRC fee (Dolphin Research Center)	5,600	5,600	1,400	Dolphin Research Center					No Change	
1	Offered Per Year													
4	Estimated No. of Students				5,600	5,600	1,400		\$ 1,400	\$ 1,400	\$ -	0.00%		
OCB 1990	Special Topics in Marine Science I: Marine Mammal Medicine	Contracted Instructional Services	64507	IDC fee (Island Dolphin Care)	4,800	4,800	1,200	Island Dolphin Care					No Change	
1	Offered Per Year													
4	Estimated No. of Students													
					4,800	4,800	1,200		\$ 1,200	\$ 1,200	\$ -	0.00%		
OCB 2071	Marine Ecology for Tourism Professionals (traditional course with field trips)	Rentals - Other	63005	Charter tour for field trip (e.g., Namaste Eco Excursions)	792	792	113	at \$99/person x number of students + 1 instructor					No Change - only enrollment	
		Educational Materials and Supplies	65501	Expendable class materials	100	100	5	Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, etc.						
1	Offered Per Year	Other Services	64500	IFAS Master Naturalist Certification @ \$100/person x 7 students	700	700	100	IFAS Industry Certification						
7	Estimated No. of Students													
				Total	1,592	1,592	218		\$ 218	\$ 218	\$ (0)	0.00%		
OCB 2102C	Marine Data Collection	Travel - Student	60506	(2) 12 Passenger Van (@\$65) x (4) field trips	1,040.00	520.00	28.89	AVIS or other vendor as available						
		Fuel, Vehicular	64005	Fuel for 2 vans for 4 field trips roundtrip (550 miles)	240.00	120.00	6.67	Total miles / 14 miles per gallon *\$3.00 Gallon						
2	Offered Per Year	Other Services-Instructional	64500	Ferry for field trip (e.g., Yankee Freedom) at \$114/person	7,164.00	3,582.00	199.00	\$114/person x (total students + 1 instructor + 1 technician)						

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18	Estimated No. of Students Per Course	PT Employee	57000	Science Lab Technician (40 hours per semester)	1,507.20	753.60	41.87	\$17.50/hr. for 40 hours + Benefits							Increase in Yankee Freedom ferry trip to Dry Tortugas
		Educational Materials and Supplies	65501	Expendable class materials	1,868.72	934.36	51.91	Field guides, test kits, buckets, sampling gear, water proof paper, pens, clip boards, refractometers, thermometers, supplies, containers, etc.							
		Capital	70501	Capital Equipment Replacement (plankton tow nets; seine nets; benthic grabs; Niskin bottles; sieves; etc.)	750.00	375.00	20.83	Replace every 4th year (@\$1500) x (0.25yr)							
		Maintenance Materials	66001	FKCC 2 - 1 trip	2.78	1.39	0.08	West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew							
		Fuel, Vehicular	64005		240.00	120.00	6.67								
		PT Employee	57000		470.90	235.45	13.08								
		Other Services - Admin	64501		62.00	31.00	1.72								
		Capital	70501		124.19	62.09	3.45								
		Educational Materials and Supplies	65501	Wetsuits	317.59	158.80	8.82	Henderson and trident							
		Capital	70501		300.65	150.32	8.35								
					14,088	7,044	391		\$ 391	\$ 319	\$ 72	22.68%			
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change		
OCB2107C	Field App. Marine Science: Monitoring Caribbean Reef Fish	PT Employee	57000	Lab Technical Advisor	\$ 848	\$ 848	\$ 121	\$17.50/hr. for 45 hours per semester						This is the local option - no flights or hotel stays involved.	
		Maint. Materials	66001	CFK 2 - 5 Trips	7	7	1	West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew							
1	Offered Per Year	Fuel	64005		600	600	86								
7	Estimated No. of Students	PT Employee	57000		1,177	1,177	168								
		Other Services	64501		155	155	22								
		Capital	70501		310	310	44								
		Capital	71023	Primary and Secondary MAKO compressors	407	407	58	MAKO							
		Maint. Materials	66001	Fill station and accessories	143	143	20	Breathing Air Concepts, ACE							
		Maint. Equip	62502		35	35	5								
		Travel	60507	Non-employee servicing for MAKOs	22	22	3								
		Supplies	65501	BCDs, wetsuits, regulators, safety, general	173	173	25	Trident, Oceanic, ACE, Henderson, DAN							
		Maint. Materials	66001		203	203	29								
		Capital	70501		278	278	40								
		Shipping	61000	Shipping for materials	16	16	2								
		Educational Materials and Supplies	65501	Expendable class materials	200	200	29	Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, etc.							
					\$ 4,574	\$ 4,574	\$ 653		\$ 653	\$ -	\$ 653	New			
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change		
OCB2107C	Field App. Marine Science: Monitoring Caribbean Reef Fish	Travel - Student	60506	(1) 12 Passenger Van (@\$65) x (2) one-way trips to/from MIA airport	\$ 130	\$ 130	\$ 19	AVIS or other vendor as available							
		Fuel, Vehicular	64005	Fuel for (1) van x (2) one-way trips to/from MIA airport (400 miles)	90	90	13	Total miles / 14 miles per gallon *\$3.00 Gallon							

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Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
1	Offered Per Year	Travel - International	60504	Airfare to host country	6,300	6,300	900	Various airlines depending on best deals (7 students/2 instructors)					No change - this is the international option or option that requires a flight and hotel stay.
7	Estimated No. of Students	Travel - International	60504	Lodging	6,750	6,750	964	Hotel in host country (7 students & 2 instructors)					
		Honorarium	65002	Honorarium for guest instructor/subject matter expert	600	600	86	Instructional technical expert					
		Educational Materials and Supplies	65501	Expendable class materials	200	200	29	Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, etc.					
					\$ 14,070	\$ 14,070	\$ 2,010		\$ 2,010	\$ 2,010	\$ -	0.00%	
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB2132C	Field App. Marine Science: Restoration of Coral Reef	Travel - Student	60506	(1) 12 Passenger Van (@\$65) x (2) field trips	130	130	13	AVIS or other vendor as available					No Change
		Fuel, Vehicular	64005	Fuel for (1) van for (2) field trips roundtrip (2 x Key Largo @200 = 400 miles)	90	90	9	Total miles / 14 miles per gallon *\$3.00 Gallon					
1	Offered Per Year	Maint. Materials	66001	CFK 2 - 4 Trips	6	6	1	West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew					
10	Estimated No. of Students	Fuel	64005		480	480	48						
		PT Employee	57000		942	942	94						
		Other Services	64501		124	124	12						
		Capital	70501		248	248	25						
		PT Employee	57000	Lab Technical Advisor	942	942	94	\$17.50/hr. for 50 hours per semester					
		Rentals - Other	63005	Boat Charter Rental (Key Largo)	1,590	1,590	159	2 trips with Keys Diver in Key Largo (@\$795 each)					
		Educational Materials and Supplies	65501	Expendable class materials	100	100	9	Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, etc.					
		Capital	71023	Primary and Secondary MAKO compressors	308	308	31	MAKO					
		Maint. Materials	66001	Fill station and accessories	108	108	11	Breathing Air Concepts, ACE					
		Maint. Equip	62502		27	27	3						
		Travel	60507	Non-employee servicing for MAKOs	17	17	2						
		Supplies	65501	BCDs, wetsuits, regulators, safety, general	157	157	16	Trident, Oceanic, ACE, Henderson, DAN					
		Maint. Materials	66001		185	185	18						
		Capital	70501		252	252	25						
		Shipping	61000	Shipping for materials	14	14	1						
					5,720	5,720	571		\$ 571	\$ 571	\$ 0	0.00%	
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB2132C	Field App. Marine Science: Restoration of Coral Reef	Travel - Student	60506	(1) 12 Passenger Van (@\$65) x (2) field trips	130	130	13	AVIS or other vendor as available					
		Fuel, Vehicular	64005	Fuel for (1) van for (2) field trips roundtrip (2 x Key Largo @200 = 400 miles)	90	90	9	Total miles / 14 miles per gallon *\$3.03 Gallon (rounded up)					
1	Offered Per Year	Maint. Materials	66001		6	6	1						

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Account			Cost Per	Cost Per	Comments / Vendor Item		New Lab	Current	Change in	Percentage of						
Course	Course Description	Type	No.	Description	Cost Per Year	Course	Student	Purchased From	Fee	Lab Fee	Fee	Change	Reason for Change			
10	Estimated No. of Students	Fuel	64005	CFK 2 - 4 Trips	480	480	48	West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew					No change			
		PT Employee	57000		942	942	94									
		Other Services	64501		124	124	12									
		Capital	70501		248	248	25									
		Personnel	57000	Lab Technical Advisor	942	942	94	\$17.50/hr for 50 hours per semester								
		Rentals - Other	63005	Boat Charter Rental (Key Largo)	1,590	1,590	159	2 trips with Keys Diver in Key Largo (@\$795 each)								
		Educational Materials and Supplies	65501	Expendable class materials	100	100	10	Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, etc.								
		Capital	71023	Primary and Secondary MAKO compressors	308	308	31	MAKO								
		Maint. Materials	66001	Fill station and accessories	108	108	11	Breathing Air Concepts, ACE								
		Maint. Equip	62502		27	27	3									
		Travel	60507	Non-employee servicing for MAKOs	17	17	2									
		Supplies	65501	BCDs, wetsuits, regulators, safety, general	157	157	16									
		Maint. Materials	66001		185	185	18	Trident, Oceanic, ACE, Henderson, DAN								
		Capital	70501		252	252	25									
		Shipping	61000	Shipping for materials	14	14	1									
				Total	5,720	5,720	571							\$ 571	\$ 571	\$ 0
Account			Cost Per	Cost Per	Comments / Vendor Item		New Lab	Current	Change in	Percentage of						
Course	Course Description	Type	No.	Description	Cost Per Year	Course	Student	Purchased From	Fee	Lab Fee	Fee	Change	Reason for Change			
OCB 2262C	Field App. Marine Science: Assessment of Coral Reef Habitats	Travel - Student	60506	(1) 12 Passenger Van (@\$65) x (2) one-way trips to/from MIA airport	\$ 130	\$ 130	\$ 19	AVIS or other vendor as available					No change - this is the international option or option that requires a flight and hotel stay.			
		Fuel, Vehicular	64005	Fuel for (1) van x (2) one-way trips to/from MIA airport (400 miles)	90	90	13	Total miles / 14 miles per gallon *\$3.00 Gallon								
1	Offered Per Year	Travel - International	60504	Airfare to host country	6,300	6,300	900	Various airlines depending on best deals (7 students/2 instructors)								
7	Estimated No. of Students	Travel - International	60504	Lodging	6,750	6,750	964	Hotel in host country (7 students & 2 instructors)								
		Honorarium	65002	Honorarium for guest instructor/subject matter expert	600	600	86	Instructional technical expert								
		Educational Materials and Supplies	65501	Expendable class materials	200	200	29	Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, etc.								
					\$ 14,070	\$ 14,070	\$ 2,010		\$ 2,010	\$ 2,010				\$ -	0.00%	
Account			Cost Per	Cost Per	Comments / Vendor Item		New Lab	Current	Change in	Percentage of						
Course	Course Description	Type	No.	Description	Cost Per Year	Course	Student	Purchased From	Fee	Lab Fee	Fee	Change	Reason for Change			
OCB 2133C	Field App. Marine Science: Restoration of Seagrass	Maint. Materials	66001	CFK 2 - 2 Trips	3	3	0	West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew								
		Fuel	64005		240	240	34									
1	Offered Per Year	PT Employee	57000		471	471	67									
7	Estimated No. of Students	Other Services	64501		62	62	9									
		Capital	70501		124	124	18									

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		Travel - Student	60506	(1) 12 Passenger Van (@\$65) x (4) field trips	260	260	37	AVIS or other vendor as available					
		Fuel, Vehicular	64005	Fuel for (1) van for (4) field trips roundtrip (500 miles; 2 RT to Key Largo and 2 RT to Summerland)	110	110	16	Total miles / 14 miles per gallon *\$3.00 Gallon					
		Other Services	64500	Admission fees for (2) Restoration trips; Varies e.g. Looe Key	480	480	69	2 trips @\$30/person x 8 [7 students + 1 instructor] http://bahiahondapark.com/looe-key-snorkeling-tours.html					
		FT Employee	57000	Science Lab Technician (20 hours per semester)	377	377	54	\$17.50/hr. for 20 hours + Benefits					
		Educational Materials and Supplies	65501	Expendable class materials	400	400	58	Buckets, sampling gear, water proof paper, pens, clip boards, supplies, restoration materials, PVC for bird stakes, etc.					
		Capital	70501	Capital Equipment Replacement (GPS; GIS)	375	375	54	Replace every 4th year (@\$1500) x (0.25yr)					
					2,902	2,902	415		\$ 415	\$ 415	\$ 0	0.00%	No change
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB 2262C	Field App. Marine Science: Assessment of Coral Reef Habitats	PT Employee	57000	Lab Technical Advisor	\$ 848	\$ 848	\$ 121	\$17.50/hr. for 45 hours per semester					
1	Offered Per Year	Maint. Materials	66001	CFK 2 - 5 Trips	7	7	1						
7	Estimated No. of Students	Fuel	64005		600	600	86	West Marine, ACE, Trident, Yamaha,					
		PT Employee	57000		1,177	1,177	168	3D, Maritime Consortium, Sunset Marina, crew					
		Other Services	64501		155	155	22						
		Capital	70501		310	310	44						
		Capital	71023	Primary and Secondary MAKO compressors	407	407	58	MAKO					
		Maint. Materials	66001	Fill station and accessories	143	143	20	Breathing Air Concepts, ACE					
		Maint. Equip	62502		35	35	5						
		Travel	60507	Non-employee servicing for MAKOs	22	22	3						
		Supplies	65501	BCDs, wetsuits, regulators, safety, general	173	173	25	Trident, Oceanic, ACE, Henderson, DAN					
		Maint. Materials	66001		203	203	29						
		Capital	70501		278	278	40						
		Shipping	61000		16	16	2						
		Educational Materials and Supplies	65501	Expendable class materials	200	200	29	Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, etc.					
					\$ 4,574	\$ 4,574	\$ 653		\$ 653	\$ -	\$ 653	New	
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
		PT Employee	57000	Lab Technical Advisor	2,543	848	77	\$17.50/hr. for 45 hours per semester					

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OCB 2263C	Coral Reef Biology & Management	Educational Materials and Supplies	65501	Expendable class materials	900	300	27	Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transact tape, etc.					
3	Offered Per Year	Student Insurance	63503	Portion of Premium Flat Fee for Dive Accident Insurance	75	25	2	1/4 of the yearly premium flat fee for the Dive Accident Insurance Plan (split between courses OCB 2263C; ISC 2132; PEN 2137C; and EOC 2713C)					
11	Estimated No. of Students	Student Insurance	63503	Per person rate for Dive Accident Insurance	157	52	5	\$4.75 per person fee for the Dive Accident Insurance Plan * number of students					
		Maint. Materials	66001	CFK 2 - 5 Trips	21	7	1	West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew					
		Fuel	64005		1,800	600	55						
		PT Employee	57000		3,532	1,177	107						
		Other Services	64501		465	155	14						
		Capital	70501		931	310	28						
			71023	Primary and Secondary MAKO compressors	1,221	407	37	MAKO					
		Capital											
		Maint. Materials	66001	Fill station and accessories	430	143	13	Breathing Air Concepts, ACE					
		Maint. Equip	62502		106	35	3						
		Travel	60507	Non-employee servicing for MAKOs	67	22	2						
		Supplies	65501		518	173	16						
		Maint. Materials	66001	BCDs, wetsuits, regulators, safety, general	610	203	18						
		Capital	70501		833	278	25	DAN					
		Shipping	61000	Shipping for materials	47	16	1						
					14,254	4,751	432		\$ 432	\$ 432	\$ (0)	0.00%	
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB 2310	Cognitive and Behavioral Research with Marine Mammals	Contracted Instructional Services	64507	DRC fee (Dolphin Research Center)	6,400	6,400	1,600	Dolphin Research Center					
1	Offered Per Year												
4	Estimated No. of Students												
					6,400	6,400	1,600		\$ 1,600	\$ 1,600	\$ -	0.00%	
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB 2313	Advanced Marine Mammal Training and Enrichment II	Contracted Instructional Services	64507	DRC fee (Dolphin Research Center)	6,400	6,400	1,600	Dolphin Research Center					
1	Offered Per Year												
4	Estimated No. of Students												
					6,400	6,400	1,600		\$ 1,600	\$ 1,600	\$ -	0.00%	
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
	Survey of Mariculture (Online)	Travel - Student	60506	(2) 12 Passenger Van (@\$65) x (2) field trips	780	260	22	AVIS or other vendor as available					

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OCB 2721C	Survey of Mariculture (Online course with Field Trips)	Fuel, Vehicular	64005	Fuel for 2 vans for 2 field trips roundtrip (750 miles RT ea * 2 vans = 1500 miles)	660	220	18	Total miles / 14 miles per gallon *\$3.00 Gallon (rounded up)					
		Other Services	64500	Admission fees (Sea Critters)	420	140	12	at \$10/person x number of students + 1 instructor + 1 technician					
3	Offered Per Year	Other Services	64500	Admission fees (Aquarium Encounters)	420	140	12	at \$10/person x number of students + 1 instructor + 1 technician					
12	Estimated No. of Students	PT Employee	57000	Science Lab Technician (30 hours per semester)	1,696	565	47	\$17.5 x 30 hours + Benefits					
		Educational Materials and Supplies	65501	Expendable class materials	1,296	432	36	Water proof paper, pens, pencils, clip boards, buckets, rubber bands, aquaculture lab supplies, Artemia cysts, microscopes, refractometers, siphons, test kits, etc.					
					5,272	1,757	147		\$ 147	\$ 147	\$ 0	0.00%	No Change
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB 2721C	Survey of Mariculture (Online course with Field Trips)	Travel - Student	60506	(2) 12 Passenger Van (@\$65) x (3) field trips	\$ 780	\$ 390	\$ 28	AVIS or other vendor as available					
		Fuel, Vehicular	64005	Fuel for 2 vans for 3 field trips roundtrip (750 miles RT ea * 2 vans = 1500 miles)	860	430	31	Total miles / 14 miles per gallon *\$4.00 Gallon (rounded up)					
2	Offered Per Year	Other Services	64500	Admission fees (Sea Critters)	340	160	11	10\$/person x 16 [14 students + 1 instructor + 1 technician]					
14	No. Per Course	Other Services	64500	Admission fees (Aquarium Encounters)	340	160	11	10\$/person x 16 [14 students + 1 instructor + 1 technician]					
		PT Employee	54000	Science Lab Technician (30 hours per semester)	1,266	633	45	\$18.10 x 30 hours + 16% Benefits					
		Educational Materials and Supplies	65501	Expendable class materials	600	300	21	Water proof paper, pens, pencils, clip boards, buckets, rubber bands, etc.					
					\$ 4,186	\$ 2,073	\$ 147		\$ 147	\$ 147	\$ 0	0.00%	No significant change. Change due to science lab technician position change. It is now a regular, part-time position.
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB 2722C	Mariculture Systems and Design	Travel - Student	60506	(1) 12 Passenger Van (@\$65) x (1) field trip x (3) days	\$ 195	\$ 195	\$ 28	AVIS or other vendor as available					
		Fuel, Vehicular	64005	Fuel for (1) van for (1) field trip roundtrip for (3) days (1000 miles)	220	220	31	Total miles / 14 miles per gallon *\$3.00 Gallon (rounded up)					
1	Offered Per Year	Travel - Student	60506	Hotel rooms - \$75/student per night x total students + \$150.00 for 1 instructor x 2 nights	1,200	1,200	171	1 trip @\$75/student per night x total students + \$150 for 1 instructor x 2 nights					
7	Estimated No. of Students	PT Employee	54500	Science Lab Technician (60 hours per semester)	1,272	1,272	182	\$18.10/hr for 60 hours + Benefits (6% and 10% FRS)					
		Educational Materials and Supplies	65501	Aquaculture class materials - see assumptions.	1,094	1,094	156	See aquaculture assumptions attached.					Change due to science lab technician position change. It is now a regular, part-time position.

**THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)**

Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
		Capital	70501	Capital Equipment Replacement (tanks, racks, water pumps, systems, support infrastructure, etc.)	47	47	7	Replace every 4th year (@\$750) x (0.25yr) shared cost of (4) aquaculture classes (OCB 2722C, OCB 2723C, OCB 2724C, OCB 2725L); estimate based on 2016-2017 funding years' estimates					
					\$ 4,028	\$ 4,028	\$ 575		\$ 575	\$ 555	\$ 20	3.67%	
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB 2723C	Nutrition of Mariculture Species	PT Employee	54500	Science Lab Technician (60 hours per semester)	1,272	1,272	182	\$18.10/hr for 60 hours + Benefits (6% and 10% FRS)					
1	Offered Per Year	Educational Materials and Supplies	65501	Aquaculture class materials - see assumptions.	1,094	1,094	156	See aquaculture assumptions attached.					
7	Estimated No. of Students	Capital	70501	Capital Equipment Replacement (tanks, racks, water pumps, systems, support infrastructure, etc.)	47	47	7	Replace every 4th year (@\$750) x (0.25yr) shared cost of (4) aquaculture classes (OCB 2722C, OCB 2723C, OCB 2724C, OCB 2725L); estimate based on 2016-2017 funding years' estimates					
					\$ 2,413	\$ 2,413	\$ 345		\$ 345	\$ 324	\$ 21	6.38%	Change due to science lab technician position change. It is now a regular, part-time position.
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB 2724C	Tropical Ornamental Mariculture	Travel - Student	60506	(1) 12 Passenger Van (@\$65) x (1) field trip x (3) days	\$ 195	\$ 195	\$ 28	AVIS or other vendor as available					
		Fuel, Vehicular	64005	Fuel for (1) van for (1) field trip roundtrip for (3) days (1000 miles)	220	220	31	Total miles / 14 miles per gallon *\$3.00 Gallon (rounded up)					
1	Offered Per Year	Travel - Student	60506	Hotel rooms - \$75/student per night x total students + \$150.00 for 1 instructor x 2 nights	1,200	1,200	171	1 trip @\$75/student per night x total students + \$150 for 1 instructor x 2 nights					
7	Estimated No. of Students	PT Employee	54500	Science Lab Technician (60 hours per semester)	1,272	1,272	182	\$18.10/hr for 60 hours + Benefits (6% and 10% FRS)					
		Educational Materials and Supplies	65501	Aquaculture class materials - see assumptions.	1,094	1,094	156	See aquaculture assumptions attached.					
		Capital	70501	Capital Equipment Replacement (tanks, racks, water pumps, systems, support infrastructure, etc.)	47	47	7	Replace every 4th year (@\$750) x (0.25yr) shared cost of (4) aquaculture classes (OCB 2722C, OCB 2723C, OCB 2724C, OCB 2725L); estimate based on 2016-2017 funding years' estimates					
					\$ 4,028	\$ 4,028	\$ 575		\$ 575	\$ 555	\$ 20	3.67%	Change due to science lab technician position change. It is now a regular, part-time position.
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB 2725L	Disease and Parasites of Marine Organisms Lab	PT Employee	54500	Science Lab Technician (60 hours per semester)	1,272	1,272	182	\$18.10/hr for 60 hours + Benefits (6% and 10% FRS)					
1	Offered Per Year	Travel - Student	60506	(1) 12 Passenger Van (@\$65) x (1) field trip x (1) days	65	65	9	AVIS or other vendor as available					

**THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)**

Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
7	Estimated No. of Students	Fuel, Vehicular	64005	Fuel for (1) van for (1) field trip roundtrip for (1) days (40 miles)	10	10	1	Total miles / 14 miles per gallon *\$3.00 Gallon (rounded up)					Change due to science lab technician position change. It is now a regular, part-time position.
		Educational Materials and Supplies	65501	Aquaculture class materials - see assumptions.	1,094	1,094	156	See aquaculture assumptions attached.					
		Capital	70501	Capital Equipment Replacement (tanks, racks, water pumps, systems, support infrastructure, etc.)	47	47	7	Replace every 4th year (@\$750) x (0.25yr) shared cost of (4) aquaculture classes (OCB 2722C, OCB 2723C, OCB 2724C, OCB 2725L); estimate based on 2016-2017 funding years' estimates					
					\$ 2,488	\$ 2,488	\$ 355		\$ 355	\$ 335	\$ 20	6.08%	
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB 2900	Marine Resource Policy: Dry Tortugas National Park as a case study	Other Services-Instructional	64500	Ferry for field trip (e.g., Yankee Freedom) @\$114/person	912	912	130	114*(7 students + 1 instructor)					No Change
		Student Travel	60506	Group Campground at \$30/night X 4 nights	120	120	17	Group Campground at \$30/night X 4 nights					
		Student Travel	60506	Admission fees (DRTO)	120	120	17	\$15 pp park admission fee*8 (stud + inst)					
		Student Travel	60506	Admission fees (Fort Zachary Taylor) - preliminary trip	10	10	1	\$6 per vehicle park admission fee. Up to 8 people per vehicle. * A .50 Monroe County surcharge will be added, per person.					
		Travel - Student	60506	(1) 12 Passenger Van (@\$65) x (1) field trip x (1) days	65	65	9	AVIS or other vendor as available					
1	Offered Per Year	Fuel, Vehicular	64005	Fuel for (1) van for (1) field trip roundtrip for 1 day (10 miles)	10	10	1	Total miles / 14 miles per gallon *\$3.00 Gallon (rounded up)					
7	Estimated No. of Students	Educational Materials and Supplies	65501	Expendable class materials	100	100	14	Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, etc.					
					1,337	1,337	191		\$ 191	\$ 191	\$ -	0.00%	